

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 08/01/09 - 08/31/09
Cumulative Dates: 01/01/09 - 08/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	4,168	3,220.50	5	10,633.00	30.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,205.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	4,168	3,220.50	5	11,838.00	
LI % of Total	0.0%	0.0%	0.0%	8.7%	14.7%	4.5%	13.8%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	1,240	54.00	2	15,970	456.10	56	0.00	0.0%
Energy Star Appliance	0	0.00	0	300	150.00	3	0.00	0.0%
Residential Conservation Service	0	0.00	0	21,646	12,683.40	42	47,588.00	26.7%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	1,240	54.00	2	37,916	13,289.50	101	47,588.00	
Res % of Total	100.0%	43.1%	66.7%	79.2%	60.5%	91.0%	55.4%	
C&I New Construction	0	71.25	1	0	2,109.82	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	5,769	2,624.64	1	26,466.21	9.9%
C&I Govt Small	0	0.00	0	0	514.90	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	190.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	71.25	1	5,769	5,439.36	5	26,466.21	
C&I % of Total	0.0%	56.9%	33.3%	12.1%	24.8%	4.5%	30.8%	
Report Total	1,240	125.25	3	47,853	21,949.36	111	85,892.21	
Budget Comparison					18,528.54		85,892.21	21.6%